

INSTRUCTION for completion of section “co-financing”

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General information

The budgeting process is separate for each participating partner. The information for this section is gathered automatically from the data in section “Budget”. The co-financing rate of a partner shall be defined in this section. The basis for the co-financing is the partner total eligible budget.

In this section, the funds selected by the programme user in the call can be selected through a dropdown list and the applicant can fill in a co-financing rate by adding the percentage related to this fund (only IPA III CBC is available as source of funding for INTERREG IPA Programmes).

In “Origin of partner contribution” section, the applicant should define where their own and external funding comes from.

This table uses the total of partner contribution as total.

The first row is always the partner's own contribution (the partner name is **prefilled**).

Completion without additional co-financing

1. Select the source of co-financing by pressing field “Co-financing source”

Partner PP1

Identity Address Contact Motivation Budget **Co-financing** State Aid

Co-financing
In this table you can define your co-financing. In order to see amounts, please, define your partner budget first in the section budget.

Source	Amount	Percentage
* Co-financing source	0,00	0,00 %
Partner contribution	192.200,00	100,00 %
Partner total eligible budget	192.200,00	100,00 %

Origin of partner contribution

Select IPA II CBC as the source of co-financing

Partner PP1

Identity Address Contact Motivation Budget **Co-financing** State Aid

Co-financing
 In this table you can define your co-financing. In order to see amounts, please, define your partner budget first in the section budget.

Source	Amount	Percentage
IPA III CBC	0,00	0,00 %
Interreg Funds	192.200,00	100,00 %
FDR fund kj		
Partner total eligible budget	192.200,00	100,00 %

Origin of partner contribution

2. Copy the value of the automatically calculated amount on row 2 – “Partner contribution”

Partner PP1

Identity Address Contact Motivation Budget **Co-financing** State Aid

Co-financing
 In this table you can define your co-financing. In order to see amounts, please, define your partner budget first in the section budget.

Source	Amount	Percentage
IPA III CBC	153.760,00	80,00 %
Partner contribution	38.440,00	20,00 %
Partner total eligible budget	192.200,00	100,00 %

Origin of partner contribution

3. Select the status of the origin of partner contribution by selecting from drop-down menu is field “Legal status”

IPA III CBC	153.760,00	80,00 %
Partner contribution	38.440,00	20,00 %
Partner total eligible budget	192.200,00	100,00 %

Origin of partner contribution

Source of contribution	Legal status of contribution	Amount	% of total partner budget
PP1	* Legal status	0,00	0,00 %

The total of contribution must match the total partner contribution (difference "38.440,00")

+ Add new contribution origin

Sub-total public contribution	0,00	0,00 %
Sub-total automatic public contribution	0,00	0,00 %
Sub-total private contribution	0,00	0,00 %
Total	0,00	20,00 %

4. Paste the value from "Partner contribution" to field Amount in Source of contribution

IPA III CBC	153.760,00	80,00 %
Partner contribution	38.440,00	20,00 %
Partner total eligible budget	192.200,00	100,00 %

Origin of partner contribution

Source of contribution	Legal status of contribution	Amount	% of total partner budget
PP1	Public	38.440,00	20,00 %

+ Add new contribution origin

Sub-total public contribution	38.440,00	20,00 %
Sub-total automatic public contribution	0,00	0,00 %
Sub-total private contribution	0,00	0,00 %
Total	38.440,00	20,00 %

5. Press "Save changes" button

Completion with additional own co-financing

Preliminary calculations

Make the following preliminary calculations before starting to fill data in JeMS

1. Calculate the difference between the total budget (TB) and the subsidy (St) – COown = TB – St. In the previous example is we want 42.000,00 euro to be the part of additional own contribution it will mean that the maximum amount of the subsidy will be 150.000,00 euro.

$$192.200,00 - 150.000,00 = 42.200,00$$

2. Calculate the amount of eligible EU contribution (85 % of the subsidy) SEU = St* 0,85
 $150.000,00 * 0,85 = 127.500,00$

3. Calculate the percentage of the EU contribution towards the total budget – Peu = (SEU/TB) *100

$$127.500,00 / 192.200,00 *100 = 66,40625$$

4. Truncate down the resulting percentage to the second sign – if the result is 64,3076575 it should be truncated to 64,30

66,40625 shall be truncated to 66,40
and NOT 66,41 which is normal rounding

5. Insert Peu in the system. The system will automatically calculate the total own contribution – Cot

$$\text{Calculated total partner contribution } 64.579,20$$

6. Calculate the difference between the total own contribution and the additional own contribution - COt – Coown

$$64.579,20 - 42.200,00 = 22.379,20$$

Data input in JemS

1. Select the source of co-financing by pressing field “Co-financing source”

Identity Address Contact Motivation Budget **Co-financing**

Co-financing
In this table you can define your co-financing. In order to see amounts, please, define your partner budget first in the section budget.

Source	Amount	Percentage
IPA III CBC	163.370,00	85,00 %
Partner contribution	28.830,00	15,00 %
Partner total eligible budget	192.200,00	100,00 %

Origin of partner contribution

Source of contribution	Legal status of contribution	Amount	% of total partner budget
RA Blagoevgrad	* Legal status	0,00	0,00 %

The total of contribution must match the total partner contribution (difference "28.830,00")

+ Add new contribution origin

2. Insert the calculated percentage in point 4 above in field "Percentage"

Co-financing
In this table you can define your co-financing. In order to see amounts, please, define your partner budget first in the section budget.

Source	Amount	Percentage
IPA III CBC	127.620,80	66,40 %
Partner contribution	64.579,20	33,60 %
Partner total eligible budget	192.200,00	100,00 %

Origin of partner contribution

Source of contribution	Legal status of contribution	Amount	% of total partner budget
RA Blagoevgrad	* Legal status	0,00	0,00 %

The total of contribution must match the total partner contribution (difference "64.579,20")

+ Add new contribution origin

3. Insert the sources of own contribution based on calculated additional own co-financing in point 1 and point 6 from Preliminary calculations

Origin of partner contribution

Source of contribution	Legal status of contribution	Amount	% of total partner budget
RA Blagoevgrad	Public	22.379,20	11,64 %
* Source of contribution Additional own cofinancing	Public	42.200,00	21,95 %